

QIPP Plan - Transactional Schemes

Scheme Information				Latest Plan 19/20			
DW URN	Opportunity Title	CCG Scheme Status	Type	Expected Start Date	GROSS 2019/20 (£000s)	Investment 2019/20 (£000s)	NET 2019/20 (£000s)
Continuing Health Care Programme							
DW416	Develop the Domiciliary Care market to ensure consistency in quality and cost	Approved	Transactional	01/09/2019	205	0	205
DW417	Implement Personal Health Budgets options for all Continuing Health Care clients	Approved	Transactional	01/04/2019	100	0	100
DW15	Implement regular review of care packages in line with national framework	FYE	Transactional	01/04/2018	637	0	637
DW19	Implement regular review of care packages in line with national framework (backlog)	FYE	Transactional	01/07/2018	555	0	555
DW23	Improve processes to jointly assess care needs with Local Authority partners	FYE	Transactional	01/04/2018	325	0	325
DW26	Implement Personal Health Budgets options (project launch 2018/19)	FYE	Transactional	01/04/2018	43	0	43
DW466	Improve efficiency in processing Continuing Health Care referrals	Approved	Transactional	01/05/2019	200	0	200
DW520	Improve support through fast track process	Approved	Transactional	01/04/2019	460	0	460
DW464	Improving outcomes for people eligible for Continuing Health Care (programme)	In development	Transactional	01/10/2019	3,000	0	3,000
Community Programme							
DW50	DCHS Contract Agreements (value based review - 1)	FYE	Transactional	01/04/2018	822	0	822
DW274	DCHS Contract Agreements (value based review - 2)	FYE	Transactional	01/10/2018	133	0	133
DW541	DCHS Contract Agreement (value based review 3)	Approved	Transactional	01/04/2019	500	0	500
Disease Management / Long Term Conditions Programme							
DW293	Better Blood Sugars (tariff change)	Approved	Transactional	01/04/2019	18	0	18
Medicines Management Programme							
DW133	Transfer Pharmacy Enhanced Service Medicines Administration Record	Approved	Transactional	01/04/2019	103	0	103
DW434	Cost Effective Formulary - Blood Glucose testing strips	Approved	Transactional	01/10/2019	346	0	346
DW435	Review and switch of non-vitamin K	Approved	Transactional	01/06/2019	710	0	710
DW340	VAT Arrangements with Acute Providers	Approved	Transactional	01/04/2019	226	63	163
DW446	Primary Care Pricing Rebates	Approved	Transactional	01/04/2019	580	0	580
DW447	Patent Expiries and Branded Price Reductions (Business As Usual)	Approved	Transactional	01/04/2019	995	0	995
DW448	Medicines Optimisation - operational delivery (Business As Usual)	Approved	Transactional	01/04/2019	2,974	0	2,974
DW450	Oral Nutritional Supplement -Nutrition Review and Education	Approved	Transactional	01/04/2019	218	0	218
DW453	High Cost Drugs	Approved	Transactional	01/04/2019	2,616	0	2,616
DW454	Optimise Medicine Solution	Approved	Transactional	01/04/2019	325	0	325
DW40	Decommission Pharmacy Enhanced Services Pharmacy First	FYE	Transactional	01/07/2018	45	0	45
SH115	Decommission Pharmacy Enhanced Services Gluten Free	FYE	Transactional	01/07/2018	3	0	3
DW537	Cost Effective Prescribing of Enoxaparin	Approved	Transactional	01/04/2019	87	0	87
DW547	Improving prescribing outcomes for patients	Approved	Transactional	01/10/2019	1,000	0	1,000
Mental Health Programme							
DW134	Mental Health Liaison Service - New Funding Model	Approved	Transactional	01/04/2019	343	0	343
DW110	Voluntary Sector Programmes (Mental Health)	FYE	Transactional	01/04/2019	6	0	6

DW173	Mental Health Engagement Service (Mental Health Together)	FYE	Transactional	01/09/2018	117	0	117
Organisation Efficiency Programme							
DW439	Estates Lease	Approved	Transactional	01/08/2019	190	56	135
DW440	Telephony and IT Running Costs	Approved	Transactional	01/04/2019	250	0	250
DW441	Responsible Organisation - good corporate management	Approved	Transactional	01/04/2019	500	0	500
DW442	People and Policy	Approved	Transactional	01/04/2019	1,200	0	1,200
DW522	Operating Budget Review	Approved	Transactional	01/04/2019	7,700	0	7,700
DW489	Management of finance functions	Approved	Transactional	01/04/2019	50	0	50
DW12	GEM In housing - Finance	FYE	Transactional	01/06/2018	20	0	20
Place Programme							
DW255	Voluntary Sector programmes (Joint Commissioning)	FYE	Transactional	01/01/2019	299	0	299
DW543	Improving Community Equipment Service delivery	Approved	Transactional	01/10/2019	187	0	187
Planned Care Programme							
DW310	Mammography Services (Tariff change)l	FYE	Transactional	01/10/2018	8	0	8
DW289	Cancer Centre (Tariff change)	FYE	Transactional	01/10/2018	425	0	425
DW286	Outpatient Service (tariff change 1)	FYE	Transactional	01/10/2018	264	0	264
DW287	Outpatient Service (tariff change 2)	FYE	Transactional	01/10/2018	234	0	234
Service Benefit Review Programme							
DW458	Change in Pricing - Childrens School Doctor Service	Approved	Transactional	01/04/2019	122	0	122
DW459	Change in pricing - Nursery Nursing	Approved	Transactional	01/04/2019	198	0	198
DW460	Change in Pricing - Renal Transport	Approved	Transactional	01/04/2019	20	0	20
DW507	Change in Pricing - Rehabilitation	Approved	Transactional	01/04/2019	609	0	609
DW535	Change in Pricing - Clinical Pathway	Approved	Transactional	01/04/2019	2,546	0	2,546
DW544	Ongoing Service Benefit Reviews	Approved	Transactional	01/04/2019	4,500	0	4,500
Urgent Care Programme							
DW444	Implementing further enhanced support for frailty	Approved	Transactional	01/04/2019	475	0	475
DW462	Enhanced clinical support for NHS 111	Approved	Transactional	01/04/2019	441	248	194
DW290	Clinical Pathways - managing palpitations	Approved	Transactional	01/04/2019	9	0	9